

Correctional Treatment Board



MINUTES
June 16, 2015
1:30 p.m. to 4:30 p.m.

Members In attendance: Dave Walcher, Brian Connors, Deborah Duran, Marc Condojani, Jeanne Smith

Non-Members in attendance: Chrystal Owin – DCJ, Glenn Tapia – DCJ, Amy Kingery – Judicial, Gabe Hicks – DOC Budget Staff, Jagruti Shah - OBH

Board Co-Chairman

Eric Philp, Director
Division of Probation Services
Colorado Judicial Branch

Board Co-Chairman

David Walcher, Sheriff
Arapahoe County Sheriff's Office
County Sheriffs of Colorado

Board Members

Jim Bullock, District Attorney
16th Judicial District
Colorado District Attorney's Council

Marc Condojani, Director
Community Treatment & Recovery
Office of Behavioral Health
Department of Human Services

Brian Connors, Chief Deputy
State Public Defender's Office

Deborah Duran,
Community Parole Manager
Division of Adult Parole,
Department of Corrections

Jeanne Smith, Director
Division of Criminal Justice
Department of Public Safety

Board Staff

Tia Mills
Division of Probation Services
Colorado Judicial Branch

Administration

Jeanne moved to approve minutes with a second from Brian. Minutes were approved.

A review of the Chair and Co-Chair duties was done given that Sheriff Dave Walcher's co-chair term is up June 30th. The Board re-nominated Sheriff Walcher as the Co-Chair and unanimous approval was given.

The Board reviewed FY2016 appropriation information and was updated on the passage of HB15-1367, which transfers \$1.550M from the Marijuana Cash Fund into the Correctional Treatment Cash Fund for JBBS services for FY2016. This appropriation will be requested as continuation in the FY2017 budget and the Board, moving past FY2016 has the purview to adjust this funding for other needs as it sees fit. The money has been used to expand JBBS services, provide training and fund initiatives designed to support continuity of care.

An update on the CAM project was given. About 20% of the target assessments have been done and the end-date is projected to be next spring. The Board's FY2016 overhead will continue to fund the cost of this project.

The Board discussed the conference and possible improvements.

Funding Plan and Future Planning Discussion

The funding matrix committee will have a draft of the matrix document at the July Board meeting. This matrix won't be available to the Board as a tool for the FY2017 funding plan cycle. The Board continues to be happy with the existing allocation of financial resources across the various programs and isn't looking to make funding changes. The Board has committed to holding an all-day planning offsite this fall to discuss the future direction of the Board and initiatives it can pursue to ensure the current allocation of resources is the best for the State's criminal justice system.

The meeting adjourned at 2:55

Next Meeting: July 21st, 710 Kipling Street, 3rd Floor Conference Room.

Meeting Topics: Review of Funding Matrix and visit from the 8th Judicial District Local Treatment Board